

# CERTIFICATE

State of Kansas  
Special District  
2021

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Willow Springs Fire District No 3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3601	6	399,558	158,482	5.996
Debt Service	10-113				
<b>Totals</b>	xxxxxxxx		399,558	158,482	5.996
Budget Summary		7			
Neighborhood Revitalization Rebate					
			County Clerk's Use Only		
			26,432,541		
			Nov. 1, 2020 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			Yes		

Assisted by:  
Douglas County Budget Office

Address:  
1100 Massachusetts St.  
Lawrence, KS 66044  
Email:  
budget@douglascountyks.org

Attest Debra 42, 2020

County Clerk

Governing Body

**CERTIFICATE**

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Special District

2021

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Budget Summary	7			County Clerk's Use Only
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Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2020 Total Assessed Valuation

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[budget@douglascountyks.org](mailto:budget@douglascountyks.org)

*John Paul* CHAIRMAN 8-11-2020  
*Treasure*

Attest: \_\_\_\_\_, 2020

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 149,301
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 149,301

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 149,484	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 278,509	
5b. Personal property 2019	- 319,642	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	2,755	
7. Total valuation adjustment (sum of 4, 5c, 6)	152,239	
8. Total estimated valuation July, 1, 2020	26,428,054	
9. Total valuation less valuation adjustment (8 minus 7)	26,275,815	
10. Factor for increase (7 divided by 9)	0.00579	
11. Amount of increase (10 times 3)	+ \$ 865	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 150,166	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	150,166	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,687	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 152,853	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Willow Springs Fire District No 3  
Douglas County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	149,301	15,547	239	405	114
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	149,301	15,547	239	405	114

County Treas Motor Vehicle Estimate

15,547

County Treas Recreational Vehicle Estimate

239

County Treas 16/20M Vehicle Estimate

405

County Treas Commercial Vehicle Tax Estimate

391

County Treas Watercraft Tax Estimate

114

MVT Factor 0.10413

RVT Factor 0.00160

16/20M Factor 0.00271

Comm Veh Factor 0.00262

Watercraft Factor 0.00076

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

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Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	103,247	158,323	224,080
Receipts:			
Ad Valorem Tax	118,773	141,219	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,454	701	100
Motor Vehicle Tax	11,655	12,543	15,547
Recreational Vehicle Tax	178	200	239
16/20M Vehicle Tax	408	370	405
Commercial Vehicle Tax	391	458	391
Watercraft Tax	118	116	114
LAVTR	0		0
In Lieu of Taxes			
Reimbursement	135	150	200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>133,112</b>	<b>155,757</b>	<b>16,996</b>
<b>Resources Available:</b>	<b>236,359</b>	<b>314,080</b>	<b>241,076</b>
Expenditures:			
Operations	78,036	90,000	399,558
Equipment			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>78,036</b>	<b>90,000</b>	<b>399,558</b>
Unencumbered Cash Balance Dec 31	158,323	224,080	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	205,181	316,735	399,558
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			399,558
Tax Required			158,482
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			158,482

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
Willow Springs Fire District No. 3  
Douglas County

will meet on 8/11/2020 at 7:00 PM at 303 E 1100 Rd Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Dg Co Courthouse Budget Office, 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	78,036	4.993	90,000	5.997	399,558	158,482	5.997
Debt Service							
Totals	78,036	4.993	90,000	5.997	399,558	158,482	5.997
Less: Transfers	0		0		0		
Net Expenditures	78,036		90,000		399,558		
Total Tax Levied	121,245		149,301		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	24,279,610		24,897,424		26,428,054		

### Outstanding Indebtedness,

	2018	2019	2020
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Johnnie Taul  
Treasurer



# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/02/2020 with publications being made on the following dates:

08/02/2020

(Published in the Lawrence Daily Journal-World on 2nd of August, 2020)

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Johnnie Taul  
Treasurer

Subscribed and sworn before me this  
3rd day of August, 2020.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	179.00
Total	\$	179.00

